Rotary Figures at a Glance

ROTARY INTERNATIONAL AND

THE ROTARY FOUNDATION

Budget for 2000-01 \$186.4 million combined expense budget for Rotary International

and The Rotary Foundation of Rotary International

ROTARY INTERNATIONAL

Founded 1905

Budget for 2000-01 \$68.7 million 82% of Rotary International's expense budget is derived

from annual dues and publication subscription fees

Membership 1,176,169 Rotarians as of 31 December 2000

29,968 Rotary Clubs

530 Rotary districts as of 31 December 2000

163 countries

35 geographical regions

Women in Rotary 103,000 women Rotarians (estimated)

2,000 women club presidents

<u>Interact Clubs</u> 167,716 members (estimated)

Started in 1962 7,292 clubs

108 countries & geographical regions

<u>Rotaract Clubs</u> 151,900 members (estimated)

Started in 1968 6,903 clubs

146 countries & geographical regions

Rotary Community Corps 3,696 corps

Started in 1986 57 countries & geographical regions

Rotary Youth Exchange 7,000 youths participate annually (estimated)
Started in 1929 85 countries & regions involved in 1998-1999

THE ROTARY FOUNDATION

Founded 1917

Budget for 2000-01 \$117.7 million

\$101.1 million for program awards and operations

-- \$23.1 million for scholarships and university

teachers awards

-- \$30.4 million for PolioPlus awards

-- \$21.4 million for Matching Grants and Helping Grants awards

-- \$7.0 million for 3-H Grants & Planning Grants awards

-- \$5.1 million Group Study Exchange

-- \$3.7 million for other program awards

-- \$10.4 million for program operations

\$10.3 million fund development and 6.3 million for general administration

Total program expenditures, fiscal 1936 through 2000: \$1.105 billion

THE ROTARY FOUNDATION (CONTINUED)

Contributions from Rotarians

and others, 1999-00 \$73.7 million

\$60.6 million Annual Programs Fund

\$8.5 million for Permanent Fund

\$1.9 million for PolioPlus Fund

\$2.7 million for Temporarily Restricted Funds

Paul Harris Fellows

726,017 total Paul Harris Fellows (\$1,000 contribution) as of 7/00

70% of annual contributions are derived from Paul Harris

Fellow recognitions

Rotary Foundation Benefactors

First Paul Harris Fellow -- 1957

49.069 total Benefactors as of 7/00

ROTARY FOUNDATION PROGRAMS:

Started in 1947

Scholarships Program

33,000 scholarships granted (approx.) since

1,162 scholarships approved for 1999-00:

-- 67 sponsoring countries

-- 75 hosting countries

\$377 million total scholarships expenditure 1947-2000

Group Study Exchange

Started in 1965

568 teams traveled in 1999-00:

-- 2,840 participants

-- \$3.9 million expended

8,000 total teams through 1999-00:

-- 40,000+ participants

-- 100+ countries involved

\$72 million expended through 1999-00

Health, Hunger and

Humanity (3-H) Program

-- \$5.5 million approved

Started in 1978

234 total projects 1978 through 1999-00

18 grants approved in 1999-00

-- 70 project countries

-- \$62 million approved

Matching Grants for International 1,909 grants awarded in 1999-00

Humanitarian Projects Started in 1964

-- 115 project countries -- \$19.9 million approved

Over 11,300 grants awarded, 1964 through 1999-00

-- More than 165 project countries through 1999-00

Grants for Rotary Volunteers

459 grants in 67 project countries, 1999-00

Started in 1979

-- \$1.2 million approved

PolioPlus Started in 1985

\$500 million estimated contributions by Rotarians to the global

polio eradication effort by the year 2005

\$378 million committed as of 6/00

30 countries still endemic in 2000

(down from 125 in 1985)

120 nations have benefited from PolioPlus grants

\$37.6 million awarded in 1999-00